

ANNUAL ACTION PLAN FOR CSR ACTIVITIES FOR F.Y. 2026-27

Average profit for proceeding 3 years	1,38,22,95,477
Amount required to be spent during the year @ 2% of Average profits for proceeding 3 years	2,76,45,910
Less: Amount Excess Spent for FY 2025-26	3,05,293
Total Support required	2,73,40,617

S.No.	List of CSR Areas under which various projects will be undertaken	Estimated Annual Contribution/ Spending (In INR Lakh)	Modalities of utilization of funds	Implementation schedules for the projects or programmes	Monitoring and reporting mechanism for the projects or programmes
1	Routes 2 Roots (NGO) – Promoting Education	25	Directly / Through Implementing Agencies or NGO	Apr'26-Mar-27	Annual Reporting basis the utilization report.
2	Promoting Education	6.8			
3	Rural Development	24.86			
4	Skill development, Employment, Enhancing Vocational training.	140.72			
5	Environment Sustainability	40			
6	Promoting Healthcare/ Health Initiatives	36.03			
	Total Support (Rounded-Off)	273.41			